

MEMORANDUM

Date: December 3, 2008

Subject: Re-Allocation of Action Memorandum Ceiling
Kentucky Wood Preserving Site
Winchester, KY

From: Art Smith, OSC

To: Kentucky Wood Preserving Site File

The site ceiling allocation for the Kentucky Wood Preserving Site removal action has been modified as follows:

Estimated Costs:

	<u>Previous Ceiling</u>	<u>Change (+/-)</u>	<u>Current Ceiling</u>
Regional Allowance Cost ERRS	\$ 1,923,200	-0-	\$ 1,923,200
Non-Regional Allowance START	\$ 282,000	-0-	\$ 282,000
EPA ERT/GSA Contract	\$ 0	-0-	\$ 0
USCG/GST	\$ 34,800	-0-	\$ 34,800
EPA SESD	-0-	+\$ 6,000	\$ 6,000
Subtotal, Extramural Costs	<u>\$ 2,240,000</u>	<u>+\$ 6,000</u>	<u>\$ 2,246,000</u>
Contingency	\$ 25,000	(\$ 6,000)	\$ 19,000
Total Removal Action Project Ceiling	\$ 2,265,000	-0-	\$ 2,265,000

The 12/03/08 re-allocation within the approved Site Ceiling is required to account for aerial photography services performed by EPA Region Science and Ecosystem Support Division (SESD). These costs are funded through the site contingency.