

- The issuance of an RFP for the disposal of non-wastewater waste streams such as the in-process chemicals, off-spec product lines.
- continue, lab chemical identification, inventorying and consolidation.
- continue offsite shipment for disposal of wastewater.
- continue cutting of the bulk tanks and shipping for offsite disposal.
- sampling for disposal of drummed material.

Estimated Costs *

	Budgeted	Total To Date	Remaining	% Remaining
Extramural Costs				
ERRS - Cleanup Contractor	\$1,585,000.00	\$767,000.00	\$818,000.00	51.61%
USCG	\$40,000.00	\$22,000.00	\$18,000.00	45.00%
Intramural Costs				
USEPA - Direct (Region, HQ)	\$100,000.00	\$30,000.00	\$70,000.00	70.00%
Total Site Costs				
	\$1,725,000.00	\$819,000.00	\$906,000.00	52.52%

* The above accounting of expenditures is an estimate based on figures known to the OSC at the time this report was written. The OSC does not necessarily receive specific figures on final payments made to any contractor(s). Other financial data which the OSC must rely upon may not be entirely up-to-date. The cost accounting provided in this report does not necessarily represent an exact monetary figure which the government may include in any claim for cost recovery.

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