



### Next Steps

- Issuance and awarding of disposal bids for the drummed waste.
- Cleaning of building; there is a significant amount of spilt material around the storage vessels. Due to long term exposure to the spilt material, the concrete floor is pitted in many areas.

### Estimated Costs \*

|                             | <b>Budgeted</b> | <b>Total To Date</b> | <b>Remaining</b> | <b>% Remaining</b> |
|-----------------------------|-----------------|----------------------|------------------|--------------------|
| <b>Extramural Costs</b>     |                 |                      |                  |                    |
| ERRS - Cleanup Contractor   | \$1,585,000.00  | \$1,300,000.00       | \$285,000.00     | 17.98%             |
| USCG                        | \$40,000.00     | \$29,000.00          | \$11,000.00      | 27.50%             |
| <b>Intramural Costs</b>     |                 |                      |                  |                    |
| USEPA - Direct (Region, HQ) | \$100,000.00    | \$35,000.00          | \$65,000.00      | 65.00%             |
| <b>Total Site Costs</b>     |                 |                      |                  |                    |
|                             | \$1,725,000.00  | \$1,364,000.00       | \$361,000.00     | 20.93%             |

\* The above accounting of expenditures is an estimate based on figures known to the OSC at the time this report was written. The OSC does not necessarily receive specific figures on final payments made to any contractor(s). Other financial data which the OSC must rely upon may not be entirely up-to-date. The cost accounting provided in this report does not necessarily represent an exact monetary figure which the government may include in any claim for cost recovery.

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