

Planned Removal Actions

Resume P&A activities with the additional 60 wells added to the EPA well list. Work will start on May 12, 2008. Since the wells are located in two adjacent Sections of the survey system, it is anticipated that field work could be completed in less than 60 days.

Next Steps

Complete all P&A activities. Plan for the project demobilization, including permanently closing down the site command post and its operations. Begin the preparation of the project's final report.

Key Issues

- Secure cost ceiling increase before resuming activities
- Adverse weather typical of the area could be a factor on field activities. Property owners prefer not to have the heavy equipment disturbing property during wet weather.
- Continue the tracking of project budget.

Estimated Costs *

	Budgeted	Total To Date	Remaining	% Remaining
Extramural Costs				
ERRS - Cleanup Contractor	\$400,000.00	\$324,000.00	\$76,000.00	19.00%
PRFA	\$217,000.00	\$200,000.00	\$17,000.00	7.83%
RST/START	\$520,000.00	\$500,000.00	\$20,000.00	3.85%
Intramural Costs				
USEPA - Direct (Region, HQ)	\$30,000.00	\$27,000.00	\$3,000.00	10.00%
USEPA - InDirect	\$20,000.00	\$15,000.00	\$5,000.00	25.00%
Total Site Costs				
	\$1,187,000.00	\$1,066,000.00	\$121,000.00	10.19%

* The above accounting of expenditures is an estimate based on figures known to the OSC at the time this report was written. The OSC does not necessarily receive specific figures on final payments made to any contractor(s). Other financial data which the OSC must rely upon may not be entirely up-to-date. The cost accounting provided in this report does not necessarily represent an exact monetary figure which the government may include in any claim for cost recovery.

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